

2016/17			
	Star Chamber item requiring decision		Impact assessment of saving/ justification for growth
	Saving/ Increased Income £	Growth/ Reduced Income £	
Housing Revenue Account			
Specialist advice for contract reprocurement costs (£80k over three years, £20k first year)		20,000	To be funded by saving in Cyclical maintenance budget (30:30:20)
Compliance Officer (3 year contract)		50,000	To be funded by reduction in capital budget for surveying and fees
Sheltered Staff domestic hours - build increased hours into establishment		12,500	To standardise hours to 20 hours per week which will provide scope and time for all domestic duties within each scheme to be covered and provide additional staff presence for tenants following the reduction in staff earlier in the year. Approval is sought to increase the establishment as this growth is covered by service charge income that has already been built into the budget for 2016/17.
Cyclical Maintenance Budget	20,000		To fund contract re procurement
Reduction in capital budget for surveying and fees	50,000		To fund Compliance Officer
Temporarily suspend budget for Strategic Senior Surveyor subject to review going forward	50,000		Reduced works undertaken so no impact
Delete Housing Development Officer post	50,000		Reduced works undertaken so no impact
Reduce void rent loss	300,000		Need to ensure void properties are turned round faster and the decant process is efficient
Reduce contribution to Capital Programme	150,000		
Total:	£620,000	£82,500	